

NOTICE OF PUBLIC HEARING ON THE CITY OF
DECORDOVA PROPOSED 2021-2022 ANNUAL OPERATING BUDGETS

The City of DeCordova City Council will hold a PUBLIC HEARING on the 2021-2022 Proposed Annual Operating Budgets. The City Council will be holding the public hearing in person at THE OPAL DURANT ACTON COMMUNITY CENTER, 6430 SMOKEY HILL CT, ACTON, TEXAS ON OCTOBER 26th AT 7:00 P.M.

THIS BUDGET WILL RAISE NO TOTAL CITY PROPERTY TAXES AND CITY TAX REVENUE WILL BE ZERO.

CITY OF DE CORDOVA, TEXAS
COVERSHEET

BUDGET HEARING FOR PERIOD OCTOBER 1, 2021 TO SEPTEMBER 30, 2022

"This budget will raise the same amount of revenue from property taxes as last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is ZERO -0-

(2) the record vote of each member of the governing body by name voting on the adoption of the budget;

(3) the municipal property tax rates for the preceding fiscal year, and each municipal property tax rate that has been adopted or calculated for the current fiscal year, including:

(A) the property tax rate; zero (-0-)

(B) the no-new-revenue tax rate; zero(-0-)

(C) the no-new-revenue maintenance and operations tax rate; zero (-0-)

(D) the voter-approval tax rate; zero (-0-) and

(E) the debt rate; zero (-0-) and

(4) the total amount of municipal debt obligations. Zero (-0-)

(e) In this section, "debt obligation" means an issued public security as defined by Section [1201.002](#), Government Code, secured by property taxes. Zero (-0-)

	Amended Budget	Year To Date	Budget	Proposed Budget
	10/1/2020- 9/30/2021	10/1/2020- 8/31/2021	Remaining 92%	10/1/2021- 9/30/2022
			(11 of 12 months)	
FNB - General Acct		\$ 63,273.93		
FNB - Money Market Acct		\$ 10,101.96		
FNB- Certificates of Deposit		\$ 103,266.56		
Total Beginning Cash		\$ 176,642.45		
Receipts				
United Coop Services	\$ 90,900.00	\$ 89,773.57	\$ 1,126.43	\$ 91,000.00
Texas Comptroller	\$ 6,000.00	\$ 7,754.45	\$ (1,754.45)	\$ 7,000.00
CD and Now Interest	\$ 500.00	\$ 353.04	\$ 146.96	\$ 500.00
Investment Interest				
Money Market Interest	\$ 25.00	\$ 8.43	\$ 16.57	\$ 25.00
DCBE HOA				
American Rescue Act Grant		\$ 36,196.88		
TML - Liability Ins. Rebate				
Proceeds from Sale of Assets				
TOTAL RECEIPTS	\$ 97,425.00	\$ 134,086.37	\$ (36,661.37)	\$ 98,525.00
DISBURSEMENTS				
Animal Control	\$ 1,000.00	\$ 750.00	\$ 250.00	\$ 2,590.00
Audit & Acct. Services	\$ 10,500.00	\$ 2,611.77	\$ 7,888.23	\$ 7,000.00
Bond - Liability Insur	\$ 1,500.00	\$ 1,384.00	\$ 116.00	\$ 1,500.00
Bond - Secretary	\$ 150.00	\$ 192.00	\$ (42.00)	\$ 200.00
Budget & Bid Notices	\$ 500.00	\$ 10.75	\$ 500.00	\$ 200.00
Contingencies	\$ 950.00	\$ 95.00	\$ 855.00	\$ 500.00
Contract Labor / Office Space	\$ 17,575.00	\$ 17,860.40	\$ (285.40)	\$ 10,000.00
Directional Signage	\$ 900.00	\$ 1,060.00	\$ (160.00)	\$ 900.00
Election	\$ 3,000.00	\$ 4,707.12	\$ (1,707.12)	\$ 3,435.00
Filing Fees, etc.	\$ 800.00	\$ 211.00	\$ 589.00	\$ 400.00
Fire Dept Calls - EMS	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Fire Dept Services - VFD	\$ 15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Hood County Clear Air Coalition	\$ 1,000.00	\$ 1,000.00	\$ -	
Legal Fees	\$ 3,000.00	\$ 573.50	\$ 2,426.50	\$ 2,000.00
Marquees	\$ 35,000.00	\$ 33,248.00	\$ 1,752.00	
Offc Sply / Maps / Cps	\$ 2,000.00	\$ 2,742.65	\$ (742.65)	\$ 2,000.00

